

MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM



Missouri Department
Of Transportation

July 2007

Fiscal Year 2007 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2007, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2007, 179 local organizations participated in the \$2,873,420 program. These special transportation providers delivered 4,557,691 passenger trips and expended \$27,090,549.78 in local funds along with state assistance. State funds comprised 9.43% of their total transportation expenses.
- Forty-five percent (45.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (55.0%) were expended in the balance of the state.
- One hundred twenty-four, 124, of the program's 179 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2005			FY 2006			FY 2007		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$32,100	45,179	.71	\$37,208	44,419	.84	\$36,186	41,545	.87
Central MO	\$65,735	35,601	1.84	\$69,580	31,771	2.19	\$94,632	40,965	2.31
District III	\$124,515	61,033	2.04	\$134,160	64,599	2.08	\$128,113	57,680	2.22
Mid-America	\$226,034	93,491	2.41	\$192,020	80,936	2.37	\$200,000	82,959	2.41
Mid-East	\$221,286	99,615	2.22	\$200,000	82,580	2.42	\$165,105	78,308	2.11
NE MO	\$91,985	51,398	1.79	\$96,585	46,879	2.06	\$101,346	46,831	2.16
NW MO	\$121,539	85,960	1.41	\$137,676	81,431	1.69	\$141,753	82,440	1.72
St. Louis	\$160,000	77,170	2.07	\$160,000	120,032	1.33	\$195,000	183,530	1.06
SE MO	\$220,000	137,244	1.60	\$220,000	126,076	1.74	\$220,000	112,351	1.96
SW MO	\$91,802	60,191	1.53	\$115,806	59,280	1.95	\$100,000	52,211	1.92
TOTAL	\$1,354,996	746,882	1.81	\$1,363,035	738,003	1.85	\$1,382,135	778,820	1.77

HOW TO USE THIS REPORT

Participating organizations for FY 2007 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	11
General Service Providers	9
Medical Facilities	21
Elderly/Senior Centers/Nutrition Sites	41
Sheltered Workshops	36
Developmentally Disabled	32
Independent Living	11
TOTAL	179

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$ 12,226,394	1,685,082	\$ 1,824,585	7.26
Handicapped	\$ 14,864,155	2,872,609	\$ 1,048,835	5.17
TOTAL	\$ 27,090,549	4,557,691	\$ 2,873,420	5.94

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	30	\$ 622,682.04	22
Kansas City Area	20	\$ 508,488.34	18
Springfield Area	8	\$ 142,496.00	5
Balance of State	121	\$ 1,599,753.62	55
TOTAL	179	\$ 2,873,420.00	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$ 6,807,464.75	987,995
KANSAS CITY AREA	\$ 9,433,916.13	960,655
SPRINGFIELD AREA	\$ 863,387.61	107,911
BALANCE OF STATE	\$ 9,985,781.29	2,501,130
	\$ 27,090,549.78	4,557,691